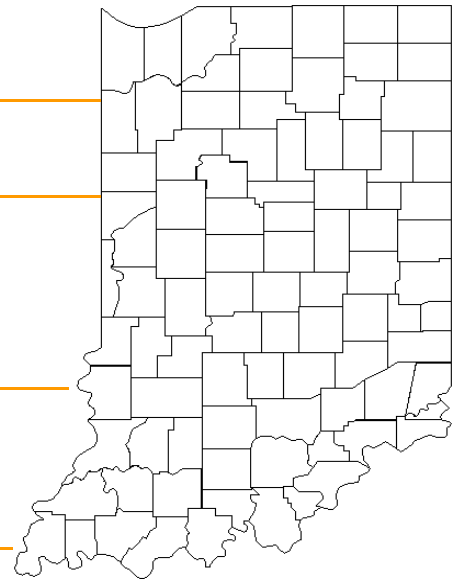


Indiana Statewide

First Step's Profile For January 1, 2002 through December 31, 2002

I. Identifying Information.

Indiana Family and Social Services Administration
Division of Family and Children: Bureau of Child Development



II. Population Information (from Health Dept. and Census data).

State Population: 6,138,275
Age 0 to 3 Population: 259,147
Low Birth Weight Pop (0 to 3): 18,747
Population Growth Percentage: 0.60%
Low Birth Weight Percentage: 7.1%

III. Cumulative child enrollment age based on Dec 1, 2002 (from Spoe data).

0 to 1 Year Olds: 2,536
1 to 2 Year Olds: 4,762
2 to 3 Year Olds: 6,335
Over 3 Years Old: 4,810

IV. Statewide Totals (from Claims data).

Total Number of Children Served : 18,443
Total Amount Paid on behalf of Children: \$59,221,161.05
State-wide Average per Child: \$3,211.04

V. Total Children in State-wide Percentage Breakout Groups of Annualized Claims Paid. (from Claims data).

Number of Children in Top 5%: 922
Number of Children Middle 90%: 16,599
Number of Children in Bottom 5%: 922

VI. Enrollment / Termination Information (from Claims and Spoe data).

Average Age at Referral (in Months):	13.5		
Average Days from Referral to IFSP:	40.8		
Children moving to Preschool Special Education:	2,284	Percent of Exiting Children:	26.8%
Eligible Children who declined services:	521	Percent of Total Served Who Declined:	2.8%
Percent of State's 0-3 Population Served:	7.12%		

VII. Race Information (from Claims and Census data).

White/Not Hispanic:	14,707	Percent of Total Served:	79.743%	State's Age 0-19 Population:	84.406%
African-American/Not Hispanic:	1,852	Percent of Total Served:	10.042%	State's Age 0-19 Population:	8.092%
Hispanic:	886	Percent of Total Served:	4.804%	State's Age 0-19 Population:	3.528%
American Indian/Alaskan Native:	27	Percent of Total Served:	0.146%	State's Age 0-19 Population:	0.251%
Asian/Pacific Islander:	272	Percent of Total Served:	1.475%	State's Age 0-19 Population:	0.970%
Other race:	0	Percent of Total Served:	0.000%	State's Age 0-19 Population:	1.552%
Multi-Racial:	699	Percent of Total Served:	3.790%	State's Age 0-19 Population:	1.201%

VIII. Children Receiving Services by Location (from Claims data).

Home	16,662	Early Intervention	4,081
Family Child Care home	1,817	Hospital Inpatient	77
Nursery School/Child Care	1,525	Residential Facility	81
Outpatient Service Facility	3,370	Other	10,541

IX. Number of Children Receiving Each Service Type (from Claims data).

Assistive Technology:	1,596	Other Services:	66
Audiology:	3,450	Physical Therapy:	7,228
Developmental Ther:	7,131	Psychology:	411
Health Services:	0	Service Coordination:	17,026
Interpreter Services	199	Social Work:	221
Medical	21	Speech Therapy:	10,371
Nursing:	144	Transportation:	83
Nutrition:	715	Vision:	63
Occupational Ther:	6,295		

